Solicited PPP Project Pipeline

6 under operation project, 9 under construction projects, and 56 on progress projects

REPUBLIK INDONESIA

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PLANNING | **PREPARATION** | **TRANSACTION**

Preliminary study → Outline Business Case (OBC) → Final Business Case (FBC) → Tender Preparation → PQ → Request for Proposal → *Bid Award* → *PPP Agreement Signing* → *Financial Close* → **CONSTRUCTION** → **OPERATION**

Preliminary study

1. Road and Bridge in Central and Western Sumatera Road Corridor
2. Bridges in Trans Java Main Corridor
3. Tarakan Airport
4. North Bali Airport
5. Tanjung Adikarto Fishery Zone
6. Bakung waste management
7. Hasan Sadikin Hospital
8. Sanglah Hospital

TOTAL: **1,540 M**

Outline Business Case (OBC)

1. Jatibarang Waste to Energy
2. Tangerang Selatan Waste to Energy
3. Relocation of Salemba correctional facility ●
4. Nusakambangan Industrial Correctional Facility ●
5. West Papua Ferry Port
6. LRT Semarang ●
7. Lahat-Tarahan Railway
8. Cibungur-Tanjungrasa Shortcut Railway
9. LRT Cibubur-Bogor
10. Motor Vehicle Weighing Implementation Unit (UPPKB) ●
11. Singkawang Airport
12. Bintuni Industrial Zone ●
13. Central Kalimantan Provincial Hospital
14. Tegal Municipal Hospital
15. Sumatera and Sumapapua Hazardous Waste Treatment Facilities
16. Jogja Agro Park
17. Land Registration Information system
18. South Badung Ringroad
19. BBBPT laboratory & Building
20. Merangin Dam

Final Business Case (FBC)

1. Riau Non-Toll Road ●
2. Baubau Port ●
3. Proving Ground BPLJSKPB ●
4. Legok Nangka Regional Waste Treatment ●
5. Indonesia National Cancer Center Dharmais Hospital ●
6. Surakarta Street Lighting
7. Kamijoro Water Supply ●

21. BPWS Tourism zone
22. Cisaranten Public Housing
23. Anggrek Port
24. Badung Utliity ducting
25. LIPI Ocean Research facility
26. Jatigede Water Supply
27. Piyungan Waste Management
28. Sarbagita Waste Mznagement
29. Jakarta Sewage system zone 8

TOTAL: **USD 7,445.7 M**

PQ

1. Hang Nadim Airport ●
2. Sidoarjo General Hospital
3. Gorontalo Hospital
4. Pekanbaru Water Supply ●
5. Zainoel Abidin Regional Hospital ●

Request for Proposal

1. South Sumatera Non-Toll Road
2. Yogya - Bawen Toll Road ●

TOTAL: 5,212 M

Bid Award

1. Labuan Bajo Airport

PPP Agreement Signing

1. Makassar – Parepare Railway
2. Multifunction Satellite
3. Probowangi Toll Road
4. Semarang – Demak Toll Road

CONSTRUCTION

1. Manado - Bitung Toll Road
2. Serpong - Balaraja Toll Road
3. Cisumdawu Toll Road
4. Serang -Panimbang Toll Road
5. Umbulan Water Supply
6. Bandar Lampung Water Supply
7. Nambo Regional Waste Management
8. Central Java Power Plant
9. West Semarang Water Supply

TOTAL: **USD 6,371.2 M**

OPERATION

1. West Palapa Ring
2. Central Palapa Ring
3. East Palapa Ring
4. Batang - Semarang Toll Road
5. Pandaan - Malang Toll Road
6. Balikpapan - Samarinda Toll Road

TOTAL: **USD 2,623.6**

● Included in PPP Book 2019

Data per 09/01/2020

Unsolicited* PPP Project Pipeline

1 under operation project, 1 under construction projects and 14 on progress projects

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Project proponent submits a proposal and pre-FS document to GCA

1. *Tanjung Jabung Bridge (US$ 12.0 million)*
2. *Karian Water Supply (under calculation)*
3. *Patimban Subang Regional Water Supply (US$ 27.8 million)*

Pre-FS document evaluation to get pre-FS approval

Business Entity submits FS

1. *Karimun Bridge (US$ 11.9 million)*
2. *TOD Poris Plawad (US$ 115.6 million)*

FS evaluation

1. *Marine Observation and Modeling (US$ 95.9 million)*
2. *Sarbagikung Regional Water Supply (US$ 222.2 million)*

Issuing approval letter

1. *Semanan – Balaraja Toll Road*
2. *Kamal – Teluknaga – Rajeg Toll Road*
3. *Patimban Port Access Toll Road*
4. *Gedebage – Tasikmalaya – Cilacap Toll Road*

Procurement

1. *Jatiluhur I Water Supply (US$ 133.1 million)*
2. *Balikpapan – Penajam Paser Utara Toll Bridge (US$ 1,099 million)*
3. *Solo – Yogyakarta – NYIA Kulon Progo Toll Road*

Agreement Signing

Financial Close

Construction

1. *Krian-Legundi-Bunder-Manyar (US$ 940 million)*
2. Jakarta -Cikampek South Toll Road (US$ 1,572 million)
3. *Dumai Water Supply (US$ 36.22 million)*

Operation

1. *Jakarta - Cikampek Elevated II (US$ 1,718 million)*

End of Contract and Assignment of Assets

Evaluation Criteria:

- Technically integrated with the sector's master plan
- Economically and financially viable
- The business entity that proposes the initiative has adequate financial capability to finance the project.

- Include in PPP Book 2018
- National Strategic Project (PSN)

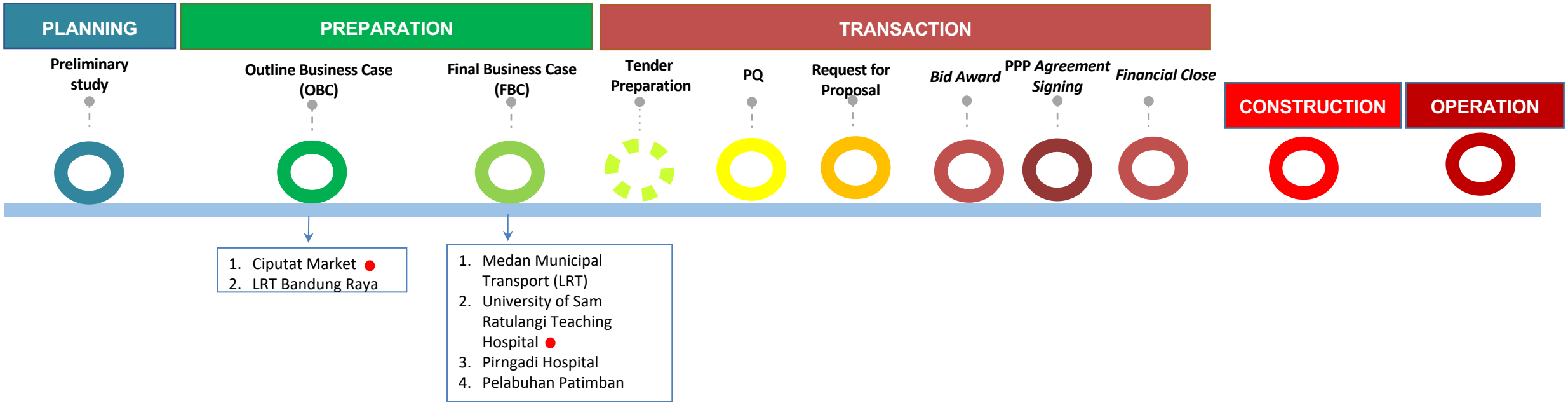
*The unsolicited project is when the project is initiated by the private sector

Data per 09/01/2020

Delayed Project

Solicited PPP Project Pipeline

5 under operation project, 11 under construction projects, and 57 on progress projects



● Included in PPP Book 2019

Data per 31/12/2019

TOTAL: -	TOTAL: **USD 1,236.57 M**	TOTAL: -	TOTAL: -	TOTAL: -