

INTEGRATED COCONUT PROCESSING GREEN INDUSTRY

GORONTALO REGENCY, GORONTALO PROVINCE

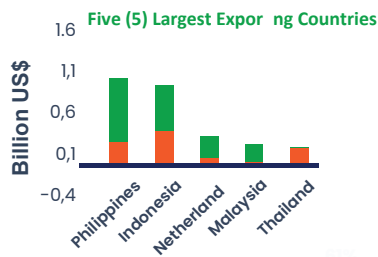
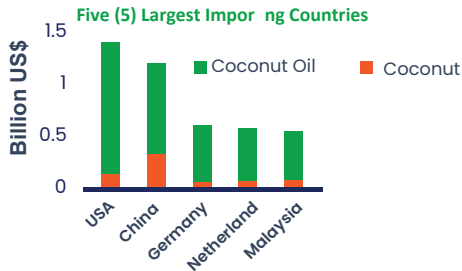
WHY INVEST ?



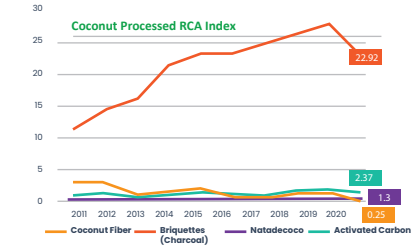
MARKET OPPORTUNITY

GLOBAL MARKET DEMAND

Coconut commodity is very high in demand and even still has high prospects.



GLOBAL MARKET COMPETITIVENESS



PROJECT PROFILE

- PROJECT TYPE**
Coconut Processing Industry
KBLI 10773 - Coconut Cooking Products Industry
KBLI 32905 - Coconut Coir Fiber Industry
*KBLI: Standard Classification of Indonesian Business Fields
- PROJECT LOCATION**
Industrial Designated Area (KPI) Pulubawa-Tibawa
Gorontalo Regency, Gorontalo Province
- LAND AREA**
57.5 ha
- INVESTMENT VALUE**
RP 643.83 BILLION
- PRODUCTION CAPACITY**
 - Coconut Water Concentrate : 54,750 tons/year
 - Nata De Coco : 91,250 tons/year
 - Coconut Briquettes : 29,200 tons/year
 - Cocofiber/Cocopeat : 54,750 tons/year

ACCESSIBILITY

- HIGHWAYS**
National road access (trans-Sulawesi)
- WATER TRANSPORTATION**
Distance to the Port of Gorontalo (National) ± 37 Km
Distance to Port of Orchid (International) ± 20 Km
- AIR TRANSPORTATION**
Distance to Jalaluddin Airport ± 5 Km



TELECOMMUNICATIONS

- Cable system and automated telephone stations (Telaga, Limboto, and Isimu)
- Management of Base Transceiver Station (BTS) for the cellular network.



ENERGY AND ELECTRICITY

- Gorontalo Steam Power Plant and North Gorontalo Orchid Steam Power Plant
- Gorontalo electricity system support of 176 MW



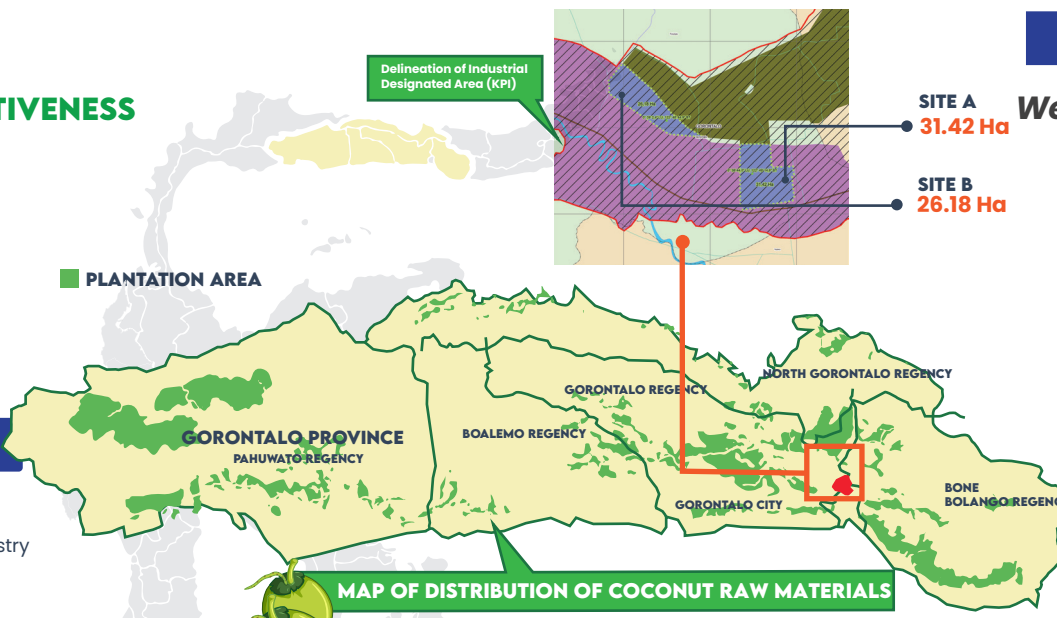
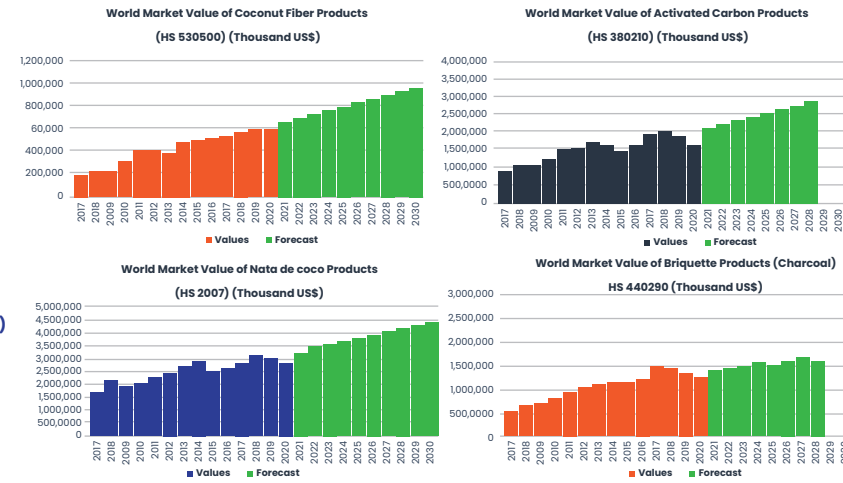
GOVERNMENT SUPPORT

INCENTIVES AND REGULATORY SUPPORT

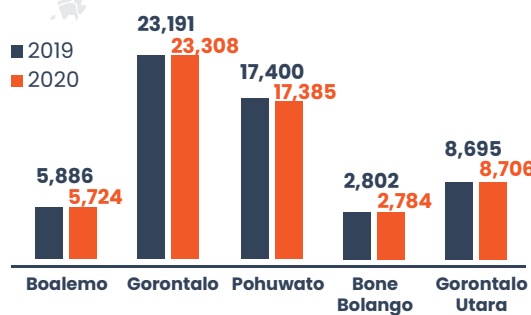
Some fiscal support for the acceleration of Investment Ready to Offer (IPRO) for the Gorontalo Plantation Processing Industry

- **Income tax facility (Income Tax Facility for investment in certain business fields and/or in certain areas; or Corporate Income Tax reduction facility);**
- **Value Added Tax exemption facility** on the import and/or delivery of machinery and factory equipment which is an integral part, both installed and detached, which is used directly in the process of producing the Taxable Goods by the Taxable Entrepreneur who produces the said Taxable Goods, does not include parts; and/or;
- **Import duty exemption facilities on the import of machinery as well as goods and materials** carried out by Industrial Companies in Industrial Estates and Industrial Estate Companies conducting business activities in the industrial sector that produce goods and/or services.
- **Gorontalo Regency government regulatory support** supports incoming investment, especially ease of licensing, various incentives, and tax facilities that can strengthen government revenues.
- **Support from the Regional Government** in the provision of supporting infrastructure for the accessibility of the National road network and the improvement of Gorontalo Port services as well as the determination of strategic areas in the spatial plan.

MARKET PROJECTIONS



TOTAL COCONUT PRODUCTION (TONS)



FINANCIAL FEASIBILITY

Weighted Average Cost of Capital (WACC)

10.37%

Internal Rate Of Return (IRR)

17.83%

Net Present Value (NPV)

Rp 242.69 million

Payback Period (PP)

6 Years

WORKFORCE

MINIMUM WAGE FOR GORONTALO EMPLOYEES IN 2021

Rp2,800,580

WORKFORCE NEEDS

150 Employees

INFRASTRUCTURE



RAW WATER SOURCE

- Water wells, rivers, and mountains.
- Distributed water volume 11.031.195 m3



WASTE TREATMENT INSTALLATION

Wastewater Treatment Plant (WWTP) is made each by industry standing on site industrial designation area.

