



REPUBLIC OF INDONESIA  
MINISTRY OF NATIONAL DEVELOPMENT PLANNING/  
NATIONAL DEVELOPMENT PLANNING AGENCY

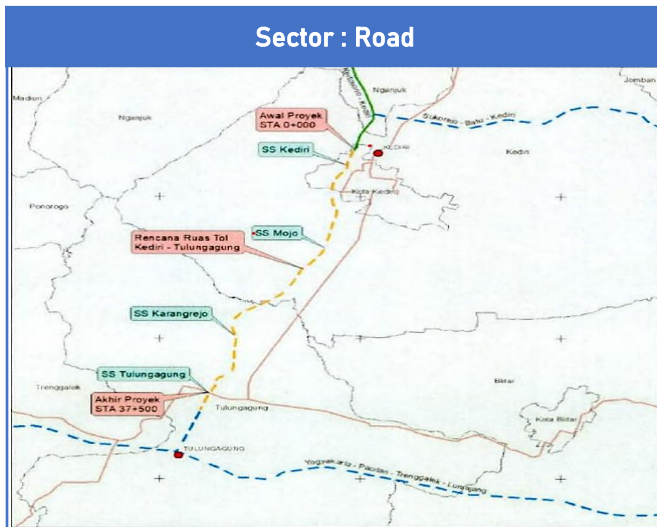
# PUBLIC PRIVATE PARTNERSHIP

INFRASTRUCTURE PROJECTS PLAN IN INDONESIA

# 2022

# Kediri-Tulungagung Toll Road

Location : East Java Province



**Sector : Road**

**Sub-Sector : Toll Road**

### Description:

The project is to construct a ±44.51 km toll road of Kediri-Tulungagung which is expected to encourage economic and regional growth for the south part of East Java and also become an access road to Kediri Airport. This toll road plan is equipped with 2 junctions and 3 interchanges.

**Estimated Project Cost: USD 714.63 Million**

### Financial Feasibility:

IRR : Limited Information  
NPV : Limited Information

**Estimated Concession Period: 50 years**

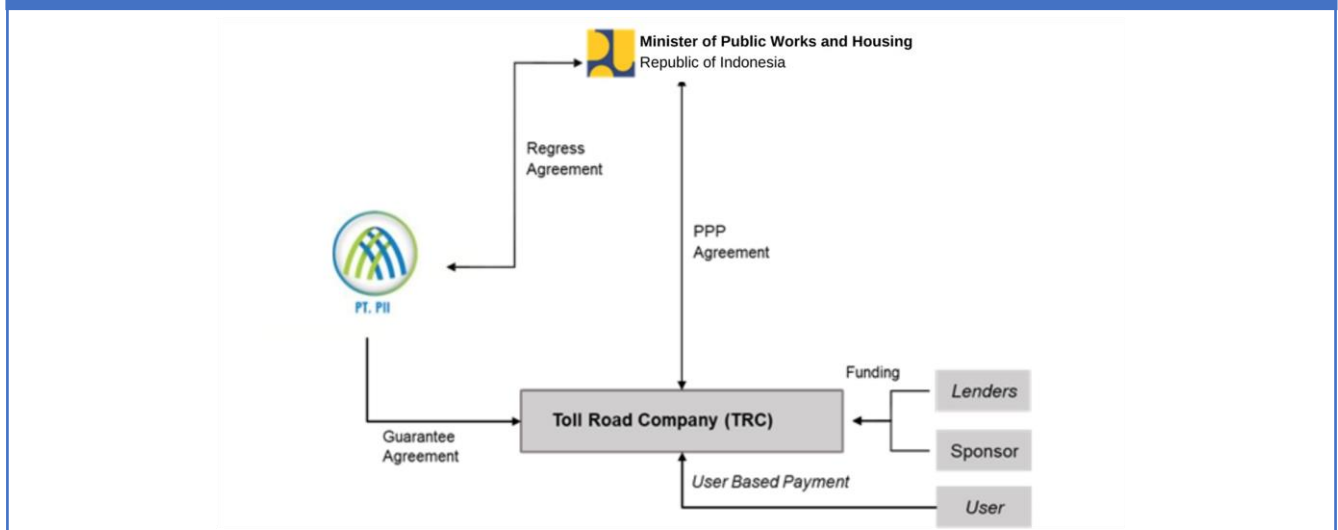
**Government Contracting Agency:**  
Ministry of Public Works and Housing  
**Type of PPP:**  
Unsolicited  
**Return of Investment:**  
User Charge

## Indicative Project Schedule



**Project Status : Tender Preparation**

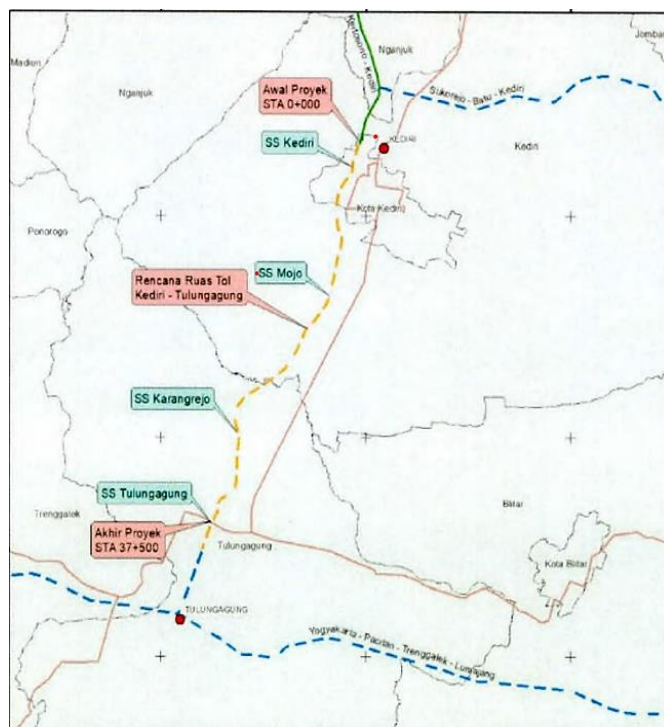
## Indicative Project Structure



## Project Digest

|                                      |                                                     |
|--------------------------------------|-----------------------------------------------------|
| <b>Project Title</b>                 | <b>Construction of Kediri-Tulungagung Toll Road</b> |
| <b>Government Contracting Agency</b> | Ministry of Public Works and Housing                |
| <b>Implementing Agency</b>           | Indonesia Toll Road Authority (BPJT)                |
| <b>Preparation Agency</b>            | PT. Gudang Garam Tbk                                |
| <b>Project Cost</b>                  | USD 714.63 Million                                  |
| <b>Estimated Concession Period</b>   | 50 years                                            |
| <b>Location</b>                      | East Java Province                                  |

### 1. Project Picture (Map and/or Illustration of Project)



Picture 1 – Layout of Kediri-Tulungagung Toll Road

## 2. The Opportunity

### 2.1. Project Background

Kediri-Tulungagung Toll Road is a continuation of Kertosono-Kediri Toll Road. It will become an alternative road from Kediri City and Kediri Regency to Tulungagung Regency in East Java Province to support economic and regional growth southern part of East Java. This toll road is also the access road to Kediri Airport, which is still under construction.

### 2.2. Project Description

Kediri-Tulungagung Toll Road is located in the administrative area of East Java Province which connects Kediri City and Kediri Regency to Tulungagung Regency. Kediri-Tulungagung Toll Road has a length of ±44.51 km. It is one of the projects that have been listed in Presidential Regulation Number 80/2019 regarding Acceleration of Economic Development in Gresik - Bangkalan - Mojokerto - Surabaya - Sidoarjo - Lamongan, Bromo - Tengger - Semeru Areas, as well as the Selingkar Wilis and Southern Cross Areas. Based on the analysis, the projected traffic volume in Q3 2023 will be 10,421 vehicles/day. Based on assumption, the estimated traffic volume will increase and reach a peak at 116,186 vehicles/day in 2070. This toll road is equipped with 2 junctions and 3 interchanges. Kediri-Tulungagung Toll Road is planned to operate in Q4 2024 (section one with the access to Kediri Airport is planned to operate on Q2 2024).

### 2.3. Project Objectives

The objectives of Kediri-Tulungagung Toll Road are as follows:

- To support the implementation of Presidential Regulation Number 80/2019;
- To improve accessibility in South Side of East Java Province;
- To increase the development of areas that are passed by toll road; and
- To support accessibility the development of Kediri Airport.

## 3. Business Entity's Scope of Work

Design - Build - Finance - Operate - Maintenance - Transfer

The business entity shall be responsible to perform the toll road project, including financing, construction, operation, and maintenance during the concession period.

## 4. Technical Specification

The technical specifications for Kediri-Tulungagung Toll Road are as follows:

| No | Facilities                              | Capacity  |
|----|-----------------------------------------|-----------|
| 1  | Length                                  | ±44.51 km |
| 2  | Design Speed                            | 100 km/hr |
| 3  | Number of Lane                          | 2x2x3.60  |
| 4  | Lane Width                              | 3.60 m    |
| 5  | Outer Shoulder Width                    | 3.00 m    |
| 6  | Inner Shoulder Width                    | 1.50 m    |
| 7  | Median Width (including inner shoulder) | 5.50 m    |

**5. Environmental Impact Assessment (EIA/AMDAL) Findings**

Based on the planned schedule, the AMDAL study will be conducted in 2022.

**6. Land Acquisition and Resettlement Action Plan**

Land Acquisition plans has been prepared with a cost approximately USD 190.24 Million.

**7. Project Cost Structure**

| <b>Estimated Project Cost</b>          |  | <b>USD 714.63 Million</b> |
|----------------------------------------|--|---------------------------|
| <b>Indicative Debt to Equity Ratio</b> |  |                           |
| - Debt Level                           |  | 70%                       |
| - Equity Level                         |  | 30%                       |
| <b>IRR</b>                             |  | Limited Information       |
| <b>NPV</b>                             |  | Limited Information       |

**8. Government Support and Guarantee**

Government Support is not applicable for this project due to its nature of unsolicited scheme. However, government guarantee can still be applied.

**9. Contact Information**

Name : Ira Ariani Chaerunisa

Position : Head of Investment Plan Legalization Subdirector, Directorate of Road and Bridge Infrastructure Financing Implementation

Phone : +6221 - 7264375

Email : direktorat.ppijj@pu.go.id